



Estado de Actividades / Statement of Activities / Compte de résultat

Pesos Mexicanos / Mexican Pesos / Pésos Mexicains

ES	EN	FR	2023	2022	2021	2020	2019	Observaciones
Ingresos	Income	Revenus						
Membresías SPP Global	SPP Global Membership Fees	Frais d'adhésion SPP Global	684,373.90	\$ 765,401.30	1,252,930.64	758,010.58	572,941.49	
Cuota anual ventas bajo SPP	Annual fee for sales under SPP	Frais annuels de ventes labellisées SPP	506,832.23	\$ 841,350.36	1,740,174.91	400,666.69	24,949.61	
Certificadoras	Certification Entities	Organismes de Certification	96,000.00	\$ 344,674.63	452,228.81	681,328.51	441,195.65	
Membresías SPP Global CF	SPP Global Membership Fees - FB	Frais d'adhésion SPP Global - AF	158,025.52	\$ 129,219.75	142,827.97	149,461.42	19,271.01	
Cuotas de uso del Símbolo (1)	SPP User Fee (1)	Frais d'utilisation du Symbole (1)				188,215.55	3,877,991.34	
Cuotas de uso del Símbolo (2)	SPP User Fee (2)	Frais d'utilisation du Symbole (2)	9,095,581.88	\$ 7,592,268.48	6,863,759.59	8,570,243.72	3,230,928.76	1
Cuotas de cursos y capacitación	Courses and training fees	Frais de cours et de formation				3,248.28		
Patrocinios y Donativos	Sponsorships and Donations	Parrainages et Dons	5,638,407.00	\$ 699,596.11	1,038,503.49	-	316,787.17	2
Otros ingresos	Other income	Autres revenus	14,454.36	\$ 44,000.28	28,254.17	34,571.54	406,202.88	
Cuota de solicitud de nuevos miembros OPP	New SPO members application fee	Frais de dossier pour les nouveaux membres : OPP	15,002.05	\$ 39,512.18	6,057.03	63,647.94	79,117.32	
Cuota de solicitud de nuevos miembros CF	New FB members application fee	Frais de dossier pour les nouveaux membres : AF	8,576.32		33,388.92	12,040.91	12,542.50	
Cuota de solicitud de intermediarios	Intermediary application fee	Frais de dossier : Intermédiaires	2,616.00			2,963.06		
Utilidad Cambiaria	Foreign Exchange Gain	Gains de change	224,198.97	\$ 891,857.61	933,189.30	900,625.75	74,109.00	3
Ingresos antes de liberaciones	Restricted equity	Revenus avant restrictions	16,444,068.23	11,347,880.70	12,491,314.83	11,765,023.95	9,056,036.73	
Patrimonio liberado de restricciones	Unrestricted Equity	Capitaux propres sans restriction.	-					
Vencimiento de restricciones temporales	Expiration of temporary restrictions	Expiration des restrictions temporaires	-					
Vencimiento de restricciones permanentes	Expiration of permanent restrictions	Expiration des restrictions permanentes	-					
Total de Ingresos	Total Income	Total des revenus	16,444,068.23	11,347,880.70	12,491,314.83	11,765,023.95	9,056,036.73	
GASTOS	EXPENSES	DÉPENSES						
<u>Recursos Humanos y servicios profesionales</u>	<u>Human Resources and professional services</u>	<u>Ressources humaines et services professionnels</u>	<u>6,098,976.16</u>	<u>7,292,145.33</u>	<u>6,869,136.67</u>	<u>4,830,759.63</u>	<u>4,191,675.09</u>	
Recursos Humanos	Human resources	Ressources Humaines	5,191,115.89	6,061,618.25	4,833,571.83	3,881,727.80	2,684,100.87	4
Servicios Profesionales	Professional Services	Services Professionnels	907,860.27	1,230,527.08	2,035,564.84	949,031.83	1,507,574.22	
<u>Gastos Operativos SPP Global</u>	<u>SPP Global Operational Expenses</u>	<u>Dépenses Opérationnelles - SPP Global</u>	<u>413,162.16</u>	<u>564,544.06</u>	<u>391,196.63</u>	<u>388,401.27</u>	<u>458,828.21</u>	
Renta Oficina central	Headquarters rental cost	Loyer du Siège social	143,033.51	136,011.26	184,560.25	239,617.83	246,473.45	
Servicios Diversos	Various services	Services divers	3,373.87	3,441.66	6,725.00	13,750.00	16,024.90	
Viaticos Locales	Local travel expenses	Frais de déplacements locaux	24,402.49	44,181.19	43,864.83	13,850.43	33,174.54	
Teléfono e Internet	Phone and Internet	Téléphone et Internet	80,816.91	101,756.34	47,642.65	41,017.18	52,641.85	5
Artículos de Oficina	Office Supplies	Fournitures de bureau	4,596.39	18,588.80	3,892.34	11,767.17	26,300.98	5
Accesorios de cómputo y Electrónicos	Computer and Electronic Accessories	Matériel informatique et électronique	2,931.05	7,603.34	6,952.22	4,124.65	-	5

Seguridad	Safety	Sécurité	4,359.96	14,229.98	14,140.98	13,342.36	15,349.73	
Servicios Digitales	Digital Services	Services numériques	137,827.13	235,304.67	79,044.76	48,982.46	68,862.76	5
Membresías	Subscriptions	Abonnements	11,820.85	3,426.82	4,373.60	1,949.19	-	
<u>Depreciación de Activo Fijo</u>	<u>Depreciation of Fixed Assets</u>	<u>Dépréciation des immobilisations</u>	<u>57,903.96</u>	<u>71,585.01</u>	<u>61,358.72</u>	<u>49,182.88</u>	<u>42,941.11</u>	
Depreciación Eq. De Cómputo	Depreciation of IT Equipment	Dépréciation Mat. Informatique	53,413.28	66,971.46	56,882.33	43,048.03	36,355.83	
Depreciación Eq de Oficina	Depreciation of Office Equipment	Dépréciation Mat. bureau	4,490.68	4,613.55	4,476.39	6,134.85	6,585.28	
<u>Promoción</u>	<u>Promotion</u>	<u>Promotion</u>	<u>45,219.05</u>	<u>41,388.26</u>	<u>-</u>	<u>51,453.50</u>	<u>-</u>	
Materiales de promoción	Promotion materials	Supports de promotion	45,219.05	41,388.26	-	51,453.50		
<u>Marcas</u>	<u>Brands</u>	<u>Marques</u>	<u>94,087.13</u>	<u>459,705.58</u>	<u>20,089.78</u>	<u>96,317.86</u>	<u>85,860.43</u>	6
<u>Participación en ferias internacionales</u>	<u>Participation at international fairs</u>	<u>Participation à des Salons Internationaux</u>	<u>591,648.22</u>	<u>1,448,758.87</u>	<u>276,039.57</u>	<u>400,869.63</u>	<u>2,245,468.66</u>	
BIOFACH	BIOFACH	BIOFACH	474,994.42	2,737.75	56,439.49	112,417.52	624,205.87	
SCAA	SCAA	SCAA	105,231.28	48,014.27	161,332.23	6,429.54	343,209.33	
Otras ferias y eventos	Other fairs and events	Autres salons et événements	8,214.83	1,053,812.06	15,268.80	124,038.89	557,495.06	7
Visitas y giras comerciales	Business visits and trips	Visites et tournées commerciales	3,207.69	344,194.79	42,999.05	157,983.68	479,965.07	7
Talleres Regionales	Regional Workshops	Ateliers régionaux				-	240,593.33	
<u>Organización SPP Global</u>	<u>SPP Global Organization</u>	<u>Organisation SPP Global</u>	<u>2,556,294.83</u>	<u>2,840,691.29</u>	<u>853,196.89</u>	<u>167,009.10</u>	<u>123,551.07</u>	
Consejo Directivo Y De Vigilancia	Board of Directors/Surveillance Committee	Conseil d'Administration et Comité de Surveillance	38,445.00	198,369.53	125,601.62	111,272.47		8
Tramites notariales	Notarial Procedures	Procédures notariales	38,295.00	-	110,876.27			
Asamblea General	General Assembly	Assemblée Générale	6,115.92	6,523.00	14,500.00	55,736.63	86,947.61	
Representaciones Nacionales	National Representations	Représentations nationales	443,079.46	534,005.13	44,861.46			
Fondos Regionales	Regional Funds	Fonds régionaux	831,154.67	1,353,252.46	10,000.00			9
Proyectos especiales	Special projects	Projets spéciaux					36,603.46	
Proyecto Equite2	Equite2 Project	Projet Equite2	994,266.95	748,541.17	547,357.54			
Proyecto Cafes de Chiapas	Chiapas Coffees Project	Projet Cafés du Chiapas	204,937.83	-	-			
<u>Otros gastos</u>	<u>Other expenses</u>	<u>Autres dépenses</u>	<u>191,152.58</u>	<u>752,540.00</u>	<u>21,793.75</u>	<u>40,287.47</u>	<u>-</u>	10
<u>Costo Financiero</u>	<u>Financial Cost</u>	<u>Coût financier</u>	<u>2,108,602.93</u>	<u>2,059,259.88</u>	<u>1,241,750.93</u>	<u>1,449,963.06</u>	<u>1,032,627.53</u>	
Comisiones bancarias y otros costos financieros	Bank charges and other financial costs	Frais bancaires et d'autres frais financiers	105,480.52	141,096.55	114,711.21	143,376.09	575,636.67	11
Pérdida Cambiaria	Foreign Exchange Loss	Pertes de change	1,959,669.41	1,918,163.33	1,127,039.72	1,306,586.97	456,990.86	
ISR	ISR (Income Tax)	ISR (Impôt mexicain sur le revenu)	43,453.00	35,862.00	30,837.00	67,657.00	160,217.00	
Total de gastos	Total Expenses	Total des dépenses	12,200,500.02	15,566,480.28	9,765,399.94	7,541,901.40	8,341,169.10	
Cambio en el patrimonio contable	Change to financial equity	Variation des capitaux propres comptables	4,243,568.21	- 4,218,599.58	2,725,914.89	4,223,122.55	714,867.63	12
Patrimonio al inicio del periodo	Equity at the beginning of the period	Capitaux propres au début de la période	4,604,838.42	8,823,438.00	6,097,523.82	1,874,400.96	1,159,533.33	
Patrimonio al final del periodo	Financial equity as of period end	Capitaux propres à la fin de la période	8,848,406.63	4,604,838.42	8,823,438.71	6,097,523.51	1,874,400.96	12



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Dolares Americanos / US Dollars / Dollars américains

ES	EN	FR	2023	2022	2021	2020	2019	Observaciones
Ingresos	Income	Revenus						
Membresias SPP Global	SPP Global Membership Fees	Frais d'adhésion SPP Global	40,511.08	\$ 39,532.13	61,071.80	38,023.73	30,358.22	
Cuota anual ventas bajo SPP	Annual fee for sales under SPP	Frais annuels de ventes labellisées SPP	30,001.61	\$ 43,454.81	84,821.62	20,098.45	1,321.99	
Certificadoras	Certification Entities	Organismes de Certification	5,682.66	\$ 17,802.06	22,043.06	34,177.16	23,377.45	
Membresias SPP Global CF	SPP Global Membership Fees - FB	Frais d'adhésion SPP Global - AF	9,354.22	\$ 6,674.06	6,961.89	7,497.36	1,021.11	
Cuotas de uso del Simbolo (1)	SPP User Fee (1)	Frais d'utilisation du Symbole (1)	-	\$ -	-	9,441.37	205,481.53	
Cuotas de uso del Simbolo (2)	SPP User Fee (2)	Frais d'utilisation du Symbole (2)	538,407.19	\$ 392,132.25	334,561.32	429,905.08	171,195.89	1
Cuotas de cursos y capacitación	Courses and training fees	Frais de cours et de formation	-	\$ -	-	162.94	-	
Patrocinios y Donativos	Sponsorships and Donations	Parrainages et Dons	333,761.92	\$ 36,133.36	50,619.94	-	16,785.47	2
Otros ingresos	Other income	Autres revenus	855.62	\$ 2,272.57	1,377.20	1,734.20	21,523.31	
Cuota de solicitud de nuevos miembros OPP	New SPO members application fee	Frais de dossier pour les nouveaux membres : OPP	888.04	\$ 2,040.76	295.24	3,192.74	4,192.16	
Cuota de solicitud de nuevos miembros CF	New FB members application fee	Frais de dossier pour les nouveaux membres : AF	507.67	\$ -	1,627.48	604.00	664.58	
Cuota de solicitud de intermediarios	Intermediary application fee	Frais de dossier : Intermédiaires	154.85	\$ -	-	148.63	-	
Utilidad Cambiaria	Foreign Exchange Gain	Gains de change	13,271.32	\$ 46,063.46	45,486.59	45,177.66	3,926.78	3
Ingresos antes de liberaciones	Restricted equity	Revenus avant restrictions	<u>973,396.17</u>	<u>586,105.45</u>	<u>608,866.13</u>	<u>590,163.33</u>	<u>479,848.50</u>	
Patrimonio liberado de restricciones	Unrestricted Equity	Capitaux propres sans restriction.	-	-	-	-	-	
Vencimiento de restricciones temporales	Expiration of temporary restrictions	Expiration des restrictions temporaires	-	-	-	-	-	
Vencimiento de restricciones permanentes	Expiration of permanent restrictions	Expiration des restrictions permanentes	-	-	-	-	-	
<u>Total de Ingresos</u>	<u>Total Income</u>	<u>Total des revenus</u>	<u>973,396.17</u>	<u>586,105.45</u>	<u>608,866.13</u>	<u>590,163.33</u>	<u>479,848.50</u>	
<u>GASTOS</u>	<u>EXPENSES</u>	<u>DÉPENSES</u>						
<u>Recursos Humanos y servicios profesionales</u>	<u>Human Resources and professional services</u>	<u>Ressources humaines et services professionnels</u>	<u>361,025.02</u>	<u>376,631.22</u>	<u>334,823.41</u>	<u>242,323.11</u>	<u>222,102.57</u>	
Recursos Humanos	Human resources	Ressources Humaines	307,284.81	\$ 313,075.86	235,603.55	194,717.27	142,221.35	4
Servicios Profesionales	Professional Services	Services Professionnels	53,740.21	\$ 63,555.36	99,219.86	47,605.83	79,881.22	
<u>Gastos Operativos SPP Global</u>	<u>SPP Global Operational Expenses</u>	<u>Dépenses Opérationnelles - SPP Global</u>	<u>24,456.87</u>	<u>29,158.07</u>	<u>19,068.16</u>	<u>19,483.19</u>	<u>24,311.74</u>	
Renta Oficina central	Headquarters rental cost	Loyer du Siège social	8,466.78	\$ 7,024.83	8,996.05	12,019.84	13,059.79	
Servicios Diversos	Various services	Services divers	199.71	\$ 177.76	327.80	689.73	849.10	
Viaticos Locales	Local travel expenses	Frais de déplacements locaux	1,444.49	\$ 2,281.91	2,138.11	694.77	1,757.81	
Teléfono e Internet	Phone and Internet	Téléphone et Internet	4,783.91	\$ 5,255.60	2,322.25	2,057.53	2,789.31	5
Artículos de Oficina	Office Supplies	Fournitures de bureau	272.08	\$ 960.09	189.72	590.27	1,393.60	5
Accesorios de cómputo y Electrónicos	Computer and Electronic Accessories	Matériel informatique et électronique	173.50	\$ 392.70	338.87	206.90	-	5

Seguridad	Safety	Sécurité	258.09	\$	734.96	689.28	669.29	813.33	
Servicios Digitales	Digital Services	Services numériques	8,158.59	\$	12,153.23	3,852.89	2,457.08	3,648.80	5
Membresías	Subscriptions	Abonnements	699.73	\$	176.99	213.18	97.78	-	
<u>Depreciación de Activo Fijo</u>	<u>Depreciation of Fixed Assets</u>	<u>Dépréciation des immobilisations</u>	<u>3,427.59</u>		<u>3,697.29</u>	<u>2,990.82</u>	<u>2,467.14</u>	<u>2,275.30</u>	
Depreciación Eq. De Cómputo	Depreciation of IT Equipment	Dépréciation Mat. Informatique	3,161.77	\$	3,459.00	2,772.62	2,159.40	1,926.37	
Depreciación Eq de Oficina	Depreciation of Office Equipment	Dépréciation Mat. bureau	265.82	\$	238.28	218.19	307.74	348.93	
<u>Promoción</u>	<u>Promotion</u>	<u>Promotion</u>	<u>2,676.71</u>		<u>2,137.66</u>	<u>-</u>	<u>2,581.04</u>	<u>-</u>	
Materiales de promoción	Promotion materials	Supports de promotion	2,676.71	\$	2,137.66	-	2,581.04	-	
<u>Marcas</u>	<u>Brands</u>	<u>Marques</u>	5,569.43	\$	23,743.28	979.24	4,831.55	4,549.45	6
<u>Participación en ferias internacionales</u>	<u>Participation at international fairs</u>	<u>Participation à des Salons Internationaux</u>	<u>35,022.24</u>		<u>74,826.79</u>	<u>13,455.04</u>	<u>20,108.63</u>	<u>118,979.73</u>	
BIOFACH	BIOFACH	BIOFACH	28,116.99	\$	141.40	2,751.04	5,639.15	33,074.54	
SCAA	SCAA	SCAA	6,229.10	\$	2,479.88	7,863.84	322.52	18,185.49	
Otras ferias y eventos	Other fairs and events	Autres salons et événements	486.27	\$	54,428.22	744.25	6,222.10	29,539.76	7
Visitas y giras comerciales	Business visits and trips	Visites et tournées commerciales	189.88	\$	17,777.28	2,095.91	7,924.86	25,431.71	7
Talleres Regionales	Regional Workshops	Ateliers régionaux	-	\$	-	-	-	12,748.22	
<u>Organización SPP Global</u>	<u>SPP Global Organization</u>	<u>Organisation SPP Global</u>	<u>151,318.25</u>		<u>146,718.55</u>	<u>41,587.51</u>	<u>8,377.60</u>	<u>6,546.55</u>	
Consejo Directivo Y De Vigilancia	Board of Directors/Surveillance Committee	Conseil d'Administration et Comité de Surveillance	2,275.73	\$	10,245.57	6,122.22	5,581.71	-	8
Tramites notariales	Notarial Procedures	Procédures notariales	2,266.85	\$	-	5,404.46	-	-	
Asamblea General	General Assembly	Assemblée Générale	362.03	\$	336.91	706.78	2,795.89	4,607.06	
Representaciones Nacionales	National Representations	Représentations nationales	26,227.81	\$	27,580.77	2,186.69	-	-	9
Fondos Regionales	Regional Funds	Fonds régionaux	49,199.67	\$	69,893.99	487.43	-	-	9
Proyectos especiales	Special projects	Projets spéciaux	-	\$	-	-	-	1,939.49	
Proyecto Equite2	Equite2 Project	Projet Equite2	58,855.00	\$	38,661.32	26,679.93	-	-	
Proyecto Cafes de Chiapas	Chiapas Coffees Project	Projet Cafés du Chiapas	12,131.16	\$	-	-	-	-	
<u>Otros gastos</u>	<u>Other expenses</u>	<u>Autres dépenses</u>	11,315.16	\$	38,867.86	1,062.30	2,020.92	-	10
<u>Costo Financiero</u>	<u>Financial Cost</u>	<u>Coût financier</u>	<u>124,817.41</u>		<u>106,358.49</u>	<u>60,526.86</u>	<u>72,733.81</u>	<u>54,715.41</u>	
Comisiones bancarias y otros costos financieros	Bank charges and other financial costs	Frais bancaires et d'autres frais financiers	6,243.85	\$	7,287.48	5,591.39	7,192.11	30,501.02	11
Pérdida Cambiaria	Foreign Exchange Loss	Pertes de change	116,001.39	\$	99,071.01	54,935.47	65,541.70	24,214.39	
ISR	ISR (Income Tax)	ISR (Impôt mexicain sur le revenu)	2,572.17	\$	1,852.23	1,503.09	3,393.85	8,489.35	
Total de gastos	Total Expenses	Total des dépenses	722,200.85		803,991.44	475,996.43	378,320.83	441,970.10	
Cambio en el patrimonio contable	Change to financial equity	Variation des capitaux propres comptables	251,195.32	-	217,885.99	132,869.70	211,842.50	37,878.40	
Patrimonio al inicio del periodo	Equity at the beginning of the period	Capitaux propres au début de la période	272,580.48	\$	455,720.79	297,212.57	94,024.69	61,439.72	
Patrimonio al final del periodo	Financial equity as of period end	Capitaux propres à la fin de la période	523,775.81		237,834.80	430,082.26	305,867.19	99,318.11	12



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Membresias SPP Global	SPP Global Membership Fees	Frais d'adhésion SPP Global	684,373.90	\$ 765,401.30	1,252,930.64	758,010.58	572,941.49
Cuota anual ventas bajo SPP	Annual fee for sales under SPP	Frais annuels de ventes labellisées SPP	506,832.23	\$ 841,350.36	1,740,174.91	400,666.69	24,949.61
Certificadoras	Certification Entities	Organismes de Certification	96,000.00	\$ 344,674.63	452,228.81	681,328.51	441,195.65
Membresias SPP Global CF	SPP Global Membership Fees - FB	Frais d'adhésion SPP Global - AF	158,025.52	\$ 129,219.75	142,827.97	149,461.42	19,271.01
Cuotas de uso del Simbolo (1)	SPP User Fee (1)	Frais d'utilisation du Symbole (1)				188,215.55	3,877,991.34
Cuotas de uso del Simbolo (2)	SPP User Fee (2)	Frais d'utilisation du Symbole (2)	9,095,581.88	\$ 7,592,268.48	6,863,759.59	8,570,243.72	3,230,928.76
Cuotas de cursos y capacitación	Courses and training fees	Frais de cours et de formation				3,248.28	
Patrocinios y Donativos	Sponsorships and Donations	Parrainages et Dons	5,638,407.00			-	316,787.17
Otros ingresos	Other income	Autres revenus	14,454.36	\$ 44,000.28	28,254.17	34,571.54	406,202.88
Cuota de solicitud de nuevos miembros OPP	New SPO members application fee	Frais de dossier pour les nouveaux membres : OPP	15,002.05	\$ 39,512.18	6,057.03	63,647.94	79,117.32
Cuota de solicitud de nuevos miembros CF	New FB members application fee	Frais de dossier pour les nouveaux membres : AF	8,576.32		33,388.92	12,040.91	12,542.50
Cuota de solicitud de intermediarios	Intermediary application fee	Frais de dossier : Intermédiaires	2,616.00			2,963.06	
Utilidad Cambiaria	Foreign Exchange Gain	Gains de change	224,198.97	\$ 891,857.61	933,189.30	900,625.75	74,109.00
Ingresos antes de liberaciones	Restricted equity	Revenus avant restrictions	<u>16,444,068.23</u>	<u>10,648,284.59</u>	<u>11,452,811.34</u>	<u>11,765,023.95</u>	<u>9,056,036.73</u>
Patrimonio liberado de restricciones	Unrestricted Equity	Capitaux propres sans restriction.	-				
Vencimiento de restricciones temporales	Expiration of temporary restrictions	Expiration des restrictions temporaires	-				
Vencimiento de restricciones permanentes	Expiration of permanent restrictions	Expiration des restrictions permanentes	-				
<u>Total de Ingresos</u>	<u>Total Income</u>	<u>Total des revenus</u>	<u>16,444,068.23</u>	<u>10,648,284.59</u>	<u>11,452,811.34</u>	<u>11,765,023.95</u>	<u>9,056,036.73</u>
<u>GASTOS</u>	<u>EXPENSES</u>	<u>DÉPENSES</u>					
<u>Recursos Humanos y servicios profesionales</u>	<u>Human Resources and professional services</u>	<u>Ressources humaines et services professionnels</u>	<u>6,098,976.16</u>	<u>7,292,145.33</u>	<u>6,869,136.67</u>	<u>4,830,759.63</u>	<u>4,191,675.09</u>
Recursos Humanos	Human resources	Ressources Humaines	5,191,115.89	6,061,618.25	4,833,571.83	3,881,727.80	2,684,100.87
Servicios Profesionales	Professional Services	Services Professionnels	907,860.27	1,230,527.08	2,035,564.84	949,031.83	1,507,574.22
<u>Gastos Operativos SPP Global</u>	<u>SPP Global Operational Expenses</u>	<u>Dépenses Opérationnelles - SPP Global</u>	<u>413,162.16</u>	<u>564,544.06</u>	<u>391,196.63</u>	<u>388,401.27</u>	<u>458,828.21</u>
Renta Oficina central	Headquarters rental cost	Loyer du Siège social	143,033.51	136,011.26	184,560.25	239,617.83	246,473.45
Servicios Diversos	Various services	Services divers	3,373.87	3,441.66	6,725.00	13,750.00	16,024.90
Viaticos Locales	Local travel expenses	Frais de déplacements locaux	24,402.49	44,181.19	43,864.83	13,850.43	33,174.54
Teléfono e Internet	Phone and Internet	Téléphone et Internet	80,816.91	101,756.34	47,642.65	41,017.18	52,641.85
Artículos de Oficina	Office Supplies	Fournitures de bureau	4,596.39	18,588.80	3,892.34	11,767.17	26,300.98
Accesorios de cómputo y Electrónicos	Computer and Electronic Accessories	Matériel informatique et électronique	2,931.05	7,603.34	6,952.22	4,124.65	-

Seguridad	Safety	Sécurité	4,359.96	14,229.98	14,140.98	13,342.36	15,349.73
Servicios Web	Digital Services	Services internet	137,827.13	235,304.67	79,044.76	48,982.46	68,862.76
Membresías	Subscriptions	Abonnements	11,820.85	3,426.82	4,373.60	1,949.19	-
<u>Depreciación de Activo Fijo</u>	<u>Depreciation of Fixed Assets</u>	<u>Dépréciation des immobilisations</u>	<u>57,903.96</u>	<u>71,585.01</u>	<u>61,358.72</u>	<u>49,182.88</u>	<u>42,941.11</u>
Depreciación Eq. De Cómputo	Depreciation of IT Equipment	Dépréciation Mat. Informatique	53,413.28	66,971.46	56,882.33	43,048.03	36,355.83
Depreciación Eq de Oficina	Depreciation of Office Equipment	Dépréciation Mat. bureau	4,490.68	4,613.55	4,476.39	6,134.85	6,585.28
<u>Promoción</u>	<u>Promotion</u>	<u>Promotion</u>	<u>45,219.05</u>	<u>41,388.26</u>	<u>-</u>	<u>51,453.50</u>	<u>-</u>
Materiales de promoción	Promotion materials	Supports de promotion	45,219.05	41,388.26	-	51,453.50	
<u>Marcas</u>	<u>Brands</u>	<u>Marques</u>	<u>94,087.13</u>	<u>459,705.58</u>	<u>20,089.78</u>	<u>96,317.86</u>	<u>85,860.43</u>
<u>Participación en ferias internacionales</u>	<u>Participation at international fairs</u>	<u>Participation à des Salons Internationaux</u>	<u>591,648.22</u>	<u>1,448,758.87</u>	<u>276,039.57</u>	<u>400,869.63</u>	<u>2,245,468.66</u>
BIOFACH	BIOFACH	BIOFACH	474,994.42	2,737.75	56,439.49	112,417.52	624,205.87
SCAA	SCAA	SCAA	105,231.28	48,014.27	161,332.23	6,429.54	343,209.33
Otras ferias y eventos	Other fairs and events	Autres salons et événements	8,214.83	1,053,812.06	15,268.80	124,038.89	557,495.06
Visitas y giras comerciales	Business visits and trips	Visites et tournées commerciales	3,207.69	344,194.79	42,999.05	157,983.68	479,965.07
Talleres Regionales	Regional Workshops	Ateliers régionaux				-	240,593.33
<u>Organización SPP Global</u>	<u>SPP Global Organization</u>	<u>Organisation SPP Global</u>	<u>1,357,090.05</u>	<u>2,092,150.12</u>	<u>305,839.35</u>	<u>167,009.10</u>	<u>123,551.07</u>
Consejo Directivo Y De Vigilancia	Board of Directors/Surveillance Committee	Conseil d'Administration et Comité de Surveillance	38,445.00	198,369.53	125,601.62	111,272.47	
Tramites notariales	Notarial Procedures	Procédures notariales	38,295.00	-	110,876.27		
Asamblea General	General Assembly	Assemblée Générale	6,115.92	6,523.00	14,500.00	55,736.63	86,947.61
Representaciones Nacionales	National Representations	Représentations nationales	443,079.46	534,005.13	44,861.46		
Fondos Regionales	Regional Funds	Fonds régionaux	831,154.67	1,353,252.46	10,000.00		
Proyectos especiales	Special projects	Projets spéciaux					36,603.46
Proyecto Equite2	Equite2 Project	Projet Equite2					
Proyecto Cafes de Chiapas	Chiapas Coffees Project	Projet Cafés du Chiapas					
<u>Otros gastos</u>	<u>Other expenses</u>	<u>Autres dépenses</u>	<u>191,152.58</u>	<u>752,540.00</u>	<u>21,793.75</u>	<u>40,287.47</u>	<u>-</u>
<u>Costo Financiero</u>	<u>Financial Cost</u>	<u>Coût financier</u>	<u>2,065,149.93</u>	<u>2,059,259.88</u>	<u>1,241,750.93</u>	<u>1,449,963.06</u>	<u>1,032,627.53</u>
Comisiones bancarias y otros costos financieros	Bank charges and other financial costs	Frais bancaires et d'autres frais financiers	105,480.52	141,096.55	114,711.21	143,376.09	575,636.67
Pérdida Cambiaria	Foreign Exchange Loss	Pertes de change	1,959,669.41	1,918,163.33	1,127,039.72	1,306,586.97	456,990.86
ISR	ISR (Income Tax)	ISR (Impôt mexicain sur le revenu)	43,453.00	35,862.00	30,837.00	67,657.00	160,217.00
Total de gastos	Total Expenses	Total des dépenses	10,957,842.24	14,817,939.11	9,218,042.40	7,541,901.40	8,341,169.10
Cambio en el patrimonio contable	Change to financial equity	Variation des capitaux propres comptables	5,486,225.99	- 4,169,654.52	2,234,768.94	4,223,122.55	714,867.63
Patrimonio al inicio del periodo	Equity at the beginning of the period	Capitaux propres au début de la période	4,604,838.42	8,823,438.00	6,097,523.82	1,874,400.96	1,159,533.33
Patrimonio al final del periodo	Financial equity as of period end	Capitaux propres à la fin de la période	10,091,064.41	4,653,783.48	8,332,292.76	6,097,523.51	1,874,400.96



Estado de Actividades / Statement of Activities / Compte de résultat

Dolares Americanos / US Dollars / Dollars américains

ES	EN	FR	2023	2022	2021	2020	2019
Ingresos	Income	Revenus					
Membresias SPP Global	SPP Global Membership Fees	Frais d'adhésion SPP Global	40,511.08	\$ 39,532.13	61,071.80	38,023.73	30,358.22
Cuota anual ventas bajo SPP	Annual fee for sales under SPP	Frais annuels de ventes labellisées SPP	30,001.61	\$ 43,454.81	84,821.62	20,098.45	1,321.99
Certificadoras	Certification Entities	Organismes de Certification	5,682.66	\$ 17,802.06	22,043.06	34,177.16	23,377.45
Membresias SPP Global CF	SPP Global Membership Fees - FB	Frais d'adhésion SPP Global - AF	9,354.22	\$ 6,674.06	6,961.89	7,497.36	1,021.11
Cuotas de uso del Simbolo (1)	SPP User Fee (1)	Frais d'utilisation du Symbole (1)	-	\$ -	-	9,441.37	205,481.53
Cuotas de uso del Simbolo (2)	SPP User Fee (2)	Frais d'utilisation du Symbole (2)	538,407.19	\$ 392,132.25	334,561.32	429,905.08	171,195.89
Cuotas de cursos y capacitación	Courses and training fees	Frais de cours et de formation	-	\$ -	-	162.94	-
Patrocinios y Donativos	Sponsorships and Donations	Parrainages et Dons				-	16,785.47
Otros ingresos	Other income	Autres revenus	855.62	\$ 2,272.57	1,377.20	1,734.20	21,523.31
Cuota de solicitud de nuevos miembros OPP	New SPO members application fee	Frais de dossier pour les nouveaux membres : OPP	888.04	\$ 2,040.76	295.24	3,192.74	4,192.16
Cuota de solicitud de nuevos miembros CF	New FB members application fee	Frais de dossier pour les nouveaux membres : AF	507.67	\$ -	1,627.48	604.00	664.58
Cuota de solicitud de intermediarios	Intermediary application fee	Frais de dossier : Intermédiaires	154.85	\$ -	-	148.63	-
Utilidad Cambiaria	Foreign Exchange Gain	Gains de change	13,271.32	\$ 46,063.46	45,486.59	45,177.66	3,926.78
Ingresos antes de liberaciones	Restricted equity	Revenus avant restrictions	<u>639,634.25</u>	<u>549,972.09</u>	<u>558,246.19</u>	<u>590,163.33</u>	<u>479,848.50</u>
Patrimonio liberado de restricciones	Unrestricted Equity	Capitaux propres sans restriction.	-				
Vencimiento de restricciones temporales	Expiration of temporary restrictions	Expiration des restrictions temporaires	-				
Vencimiento de restricciones permanentes	Expiration of permanent restrictions	Expiration des restrictions permanentes	-				
<u>Total de Ingresos</u>	<u>Total Income</u>	<u>Total des revenus</u>	<u>639,634.25</u>	<u>549,972.09</u>	<u>558,246.19</u>	<u>590,163.33</u>	<u>479,848.50</u>
<u>GASTOS</u>	<u>EXPENSES</u>	<u>DÉPENSES</u>					
<u>Recursos Humanos y servicios profesionales</u>	<u>Human Resources and professional services</u>	<u>Ressources humaines et services professionnels</u>	<u>361,025.02</u>	<u>376,631.22</u>	<u>334,823.41</u>	<u>242,323.11</u>	<u>222,102.57</u>
Recursos Humanos	Human resources	Ressources Humaines	307,284.81	\$ 313,075.86	235,603.55	194,717.27	142,221.35
Servicios Profesionales	Professional Services	Services Professionnels	53,740.21	\$ 63,555.36	99,219.86	47,605.83	79,881.22
<u>Gastos Operativos SPP Global</u>	<u>SPP Global Operational Expenses</u>	<u>Dépenses Opérationnelles - SPP Global</u>	<u>24,456.87</u>	<u>29,158.07</u>	<u>19,068.16</u>	<u>19,483.19</u>	<u>24,311.74</u>
Renta Oficina central	Headquarters rental cost	Loyer du Siège social	8,466.78	\$ 7,024.83	8,996.05	12,019.84	13,059.79
Servicios Diversos	Various services	Services divers	199.71	\$ 177.76	327.80	689.73	849.10
Viaticos Locales	Local travel expenses	Frais de déplacements locaux	1,444.49	\$ 2,281.91	2,138.11	694.77	1,757.81
Teléfono e Internet	Phone and Internet	Téléphone et Internet	4,783.91	\$ 5,255.60	2,322.25	2,057.53	2,789.31
Artículos de Oficina	Office Supplies	Fournitures de bureau	272.08	\$ 960.09	189.72	590.27	1,393.60
Accesorios de cómputo y Electrónicos	Computer and Electronic Accessories	Matériel informatique et électronique	173.50	\$ 392.70	338.87	206.90	-

Seguridad	Safety	Sécurité	258.09	\$	734.96	689.28	669.29	813.33	
Servicios Digitales	Digital Services	Services numériques	8,158.59	\$	12,153.23	3,852.89	2,457.08	3,648.80	
Membresías	Subscriptions	Abonnements	699.73	\$	176.99	213.18	97.78	-	
<u>Depreciación de Activo Fijo</u>	<u>Depreciation of Fixed Assets</u>	<u>Dépréciation des immobilisations</u>	<u>3,427.59</u>		<u>3,697.29</u>	<u>2,990.82</u>	<u>2,467.14</u>	<u>2,275.30</u>	
Depreciación Eq. De Cómputo	Depreciation of IT Equipment	Dépréciation Mat. Informatique	3,161.77	\$	3,459.00	2,772.62	2,159.40	1,926.37	
Depreciación Eq de Oficina	Depreciation of Office Equipment	Dépréciation Mat. bureau	265.82	\$	238.28	218.19	307.74	348.93	
<u>Promoción</u>	<u>Promotion</u>	<u>Promotion</u>	<u>2,676.71</u>		<u>2,137.66</u>	<u>-</u>	<u>2,581.04</u>	<u>-</u>	
Materiales de promoción	Promotion materials	Supports de promotion	2,676.71	\$	2,137.66	-	2,581.04	-	
<u>Marcas</u>	<u>Brands</u>	<u>Marques</u>	5,569.43	\$	23,743.28	979.24	4,831.55	4,549.45	
<u>Participación en ferias internacionales</u>	<u>Participation at international fairs</u>	<u>Participation à des Salons Internationaux</u>	<u>35,022.24</u>		<u>74,826.79</u>	<u>13,455.04</u>	<u>20,108.63</u>	<u>118,979.73</u>	
BIOFACH	BIOFACH	BIOFACH	28,116.99	\$	141.40	2,751.04	5,639.15	33,074.54	
SCAA	SCAA	SCAA	6,229.10	\$	2,479.88	7,863.84	322.52	18,185.49	
Otras ferias y eventos	Other fairs and events	Autres salons et événements	486.27	\$	54,428.22	744.25	6,222.10	29,539.76	
Visitas y giras comerciales	Business visits and trips	Visites et tournées commerciales	189.88	\$	17,777.28	2,095.91	7,924.86	25,431.71	
Talleres Regionales	Regional Workshops	Ateliers régionaux	-	\$	-	-	-	12,748.22	
<u>Organización SPP Global</u>	<u>SPP Global Organization</u>	<u>Organisation SPP Global</u>	<u>80,332.08</u>		<u>108,057.23</u>	<u>14,907.58</u>	<u>8,377.60</u>	<u>6,546.55</u>	
Consejo Directivo Y De Vigilancia	Board of Directors/Surveillance Committee	Conseil d'Administration et Comité de Surveillance	2,275.73	\$	10,245.57	6,122.22	5,581.71	-	
Tramites notariales	Notarial Procedures	Procédures notariales	2,266.85	\$	-	5,404.46	-	-	
Asamblea General	General Assembly	Assemblée Générale	362.03	\$	336.91	706.78	2,795.89	4,607.06	
Representaciones Nacionales	National Representations	Représentations nationales	26,227.81	\$	27,580.77	2,186.69	-	-	
Fondos Regionales	Regional Funds	Fonds régionaux	49,199.67	\$	69,893.99	487.43	-	-	
Proyectos especiales	Special projects	Projets spéciaux	-	\$	-	-	-	1,939.49	
Proyecto Equite2	Equite2 Project	Projet Equite2	-		-	-	-	-	
Proyecto Cafes de Chiapas	Chiapas Coffees Project	Projet Cafés du Chiapas	-		-	-	-	-	
<u>Otros gastos</u>	<u>Other expenses</u>	<u>Autres dépenses</u>	11,315.16	\$	38,867.86	1,062.30	2,020.92	<u>-</u>	
<u>Costo Financiero</u>	<u>Financial Cost</u>	<u>Coût financier</u>	<u>122,245.24</u>		<u>106,358.49</u>	<u>60,526.86</u>	<u>72,733.81</u>	<u>54,715.41</u>	
Comisiones bancarias y otros costos financieros	Bank charges and other financial costs	Frais bancaires et d'autres frais financiers	6,243.85	\$	7,287.48	5,591.39	7,192.11	30,501.02	
Pérdida Cambiaria	Foreign Exchange Loss	Pertes de change	116,001.39	\$	99,071.01	54,935.47	65,541.70	24,214.39	
ISR	ISR (Income Tax)	ISR (Impôt mexicain sur le revenu)	2,572.17	\$	1,852.23	1,503.09	3,393.85	8,489.35	
Total de gastos	Total Expenses	Total des dépenses	648,642.51		765,330.12	449,316.49	378,320.83	441,970.10	
Cambio en el patrimonio contable	Change to financial equity	Variation des capitaux propres comptables	-	9,008.26	-	215,358.03	108,929.69	211,842.50	37,878.40
Patrimonio al inicio del periodo	Equity at the beginning of the period	Capitaux propres au début de la période	272,580.48	\$	455,720.79	297,212.57	94,024.69	61,439.72	
Patrimonio al final del periodo	Financial equity as of period end	Capitaux propres à la fin de la période	263,572.23		240,362.75	406,142.26	305,867.19	99,318.11	

ES	EN	FR							
Rubro	Item	Poste	2023	2022	2021	2020	2019		
Otras ferias y eventos	Other fairs and events	Autres salons et événements	486.27	\$ 54,428.22	744.25	6,222.10	29,539.76		
Visitas y giras comerciales	Business visits and trips	Visites et tournées commerciales	189.88	\$ 17,777.28	2,095.91	7,924.86	25,431.71		
Consejo Directivo Y De Vigilancia	Board of Directors/Surveillance Committee	Conseil d'Administration et Comité de Surveillance	2,275.73	\$ 10,245.57	6,122.22	5,581.71	-		
Representaciones Nacionales	National Representations	Représentations nationales	26,227.81	\$ 27,580.77	2,186.69		-		
Fondos Regionales	Regional Funds	Fonds régionaux	49,199.67	\$ 69,893.99	487.43		-		
Pérdida Cambiaria	Foreign Exchange Loss	Pertes de change	116,001.39	\$ 99,071.01	54,935.47	65,541.70	24,214.39		
Suma	Total	Total	194,380.74	\$ 278,996.84	66,571.97	85,270.38	79,185.86		

Tipo de cambio / Exchange rate / Taux de change

2019	18.8727
2020	19.9352
2021	20.5157
2022	19.3615
2023	16.8935